

**CITY OF KENORA - SOLID WASTE OPERATIONS
FIVE YEAR CAPITAL PROJECTIONS**

DESCRIPTION	TOTAL COST				
	2010	2011	2012	2013	2014
COLLECTION					
Install Collection Depots	17,400				
TRANSFER FACILITY					
Transfer Station Main Doors	150,000				
Construction Demolition Area	150,000				
SW VEHICLES & EQUIPMENT					
Loader				112,500	
Waste/Recycle Truck	105,000				
1/2 Ton 4x4 Truck			32,000		
1/2 Ton Truck			32,000		32,000
TOTAL PROJECTED COSTS	422,400	0	64,000	112,500	32,000